

Current BUDGET Data												
	Revenue	Gross Profit	COGS	Fixed	Variable	Fixed %	Variable %	Pre-Tax	Var % Of Rev	COGS	GP	B-E Revenue
Boston	\$13,216,570	\$3,798,442	\$9,418,128	\$2,878,817	\$84,469	97.15%	2.85%	\$835,157	0.64%	71.26%	28.74%	\$10,244,575
Reset to 100 %	100%			100%	100%						100%	
	\$13,216,570	\$3,798,442	\$9,418,128	\$2,878,817	\$84,469	97.15%	2.85%	\$835,157	0.64%	71.26%	28.74%	\$10,244,575

Automatic Calculation set

Break-Even Analysis

